

BOARD OF REVENUE & ADMINISTRATION

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		40,287,100	6,212,000	38,380,000
Zhob		34,513,100	9,212,000	35,906,000
Washuk		30,287,100	6,212,000	28,400,000
Uthal		107,078,500	72,212,000	139,006,000
Usta Muhammad		29,162,100	10,712,000	28,300,000
Turbat		53,313,500	17,212,000	46,806,000
Surab		30,387,100	14,012,000	45,800,000
Sohbat pur		60,287,100	12,212,000	58,300,000
Sibi		61,313,200	17,012,000	58,806,000
Sherani		30,287,100	6,012,000	28,300,000
Quetta		1,067,267,700	9,400,837,000	4,074,178,000
Qilla saifullah		30,288,100	6,212,000	28,400,000
Qilla abdullah		30,288,100	7,212,000	28,600,000
Pishin		151,013,100	19,412,000	44,406,000
Panjgoor		30,513,100	8,412,000	28,406,000
Nushki		30,513,100	10,212,000	28,406,000
Naseerabad		110,563,500	19,712,000	172,406,000
Musa Khail		30,488,100	7,012,000	28,400,000
Mastung		61,513,100	7,212,000	58,406,000
Loralai		39,513,100	7,212,000	28,406,000
Kohlu		30,513,100	6,212,000	28,400,000
Khuzdar		48,963,500	15,212,000	56,806,000
Kharan		29,013,100	6,362,000	26,906,000
Kalat		30,513,100	11,912,000	36,906,000
Kachhi		30,488,100	6,212,000	28,400,000
Jhal Magsi		110,083,100	25,412,000	138,300,000
Jaffarabad		115,843,100	10,412,000	158,906,000
Hub		255,163,100	73,712,000	172,306,000
Harnai		30,283,100	6,012,000	29,500,000
Gawadar		226,423,200	64,712,000	135,806,000
Dukki		30,308,100	6,212,000	28,300,000
Dera Bugti		30,308,100	6,212,000	28,406,000
Chaman		28,968,100	10,212,000	37,806,000
Chaghai		30,308,100	6,212,100	28,306,100
Barkan		30,307,100	6,212,100	28,300,100
Awaran		30,282,100	6,012,100	28,300,100
TOTAL		3,146,645,000	9,931,707,300	6,019,672,300

BOARD OF REVENUE & ADMINISTRATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SENIOR MEMBER BOARD OF REVENUE

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011105	DISTRICT ADMINISTRATION		3,145,645,000	9,931,707,300	6,019,672,300
011111	DIVISIONAL ADMINISTRATION		550,000		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		450,000		
TOTAL			3,146,645,000	9,931,707,300	6,019,672,300

BOARD OF REVENUE & ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7011	DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)		30,282,100	6,012,100	28,300,100
BE7013	DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)		30,307,100	6,212,100	28,300,100
CG7011	DEPUTY COMMISSIONER CHAGAI (OLD DDO CG4017)		30,308,100	6,212,100	28,306,100
CM7002	DEPUTY COMMISSIONER CHAMAN		28,968,100	10,212,000	37,806,000
DB7016	DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)		30,308,100	6,212,000	28,406,000
DK7003	DEPUTY COMMISSIONER DUKKI (OLD DDO DK4005)		30,308,100	6,212,000	28,300,000
GR7029	DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)		226,423,200	64,712,000	135,806,000
HB7002	DEPUTY COMMISSIONER HUB		255,163,100	73,712,000	172,306,000
HI7007	DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)		30,283,100	6,012,000	29,500,000
JF7028	DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)		115,843,100	10,412,000	158,906,000
JH7012	DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)		110,083,100	25,412,000	138,300,000
KI7018	DEPUTY COMMISSIONER KACHHI (OLD DDO KI4023)		30,488,100	6,212,000	28,400,000
KL7025	DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)		30,513,100	11,912,000	36,906,000
KN7019	DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)		29,013,100	6,362,000	26,906,000
KR7034	COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)		50,000		
KR7043	DEPUTY COMMISSIONER KHUZDAR		48,913,500	15,212,000	56,806,000

BOARD OF REVENUE & ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7015	DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)		30,513,100	6,212,000	28,400,000
LI7047	DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)		39,513,100	7,212,000	28,406,000
MK7012	DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)		30,488,100	7,012,000	28,400,000
MU7020	DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)		61,513,100	7,212,000	58,406,000
NB7025	COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)		50,000		
NB7032	DEPUTY COMMISSIONER NASEERABAD (OLD DDO NB4041)		110,513,500	19,712,000	172,406,000
NI7018	DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)		30,513,100	10,212,000	28,406,000
PI7024	DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)		151,013,100	19,412,000	44,406,000
PJ7022	DEPUTY COMMISSIONER PANJGUR (OLD DDO PJ4028)		30,513,100	8,412,000	28,406,000
QA7223	COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)		50,000		
QA7277	DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)		1,066,767,700	9,400,837,000	4,074,178,000
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)		350,000		
QA7304	REVENUE ACADEMY BALOCHISTAN (OLD DDO QA4654)		100,000		
QD7015	DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)		30,288,100	7,212,000	28,600,000
QS7017	DEPUTY COMMISSIONER KILLA SAIFULLAH. (OLD DDO QS4023)		30,288,100	6,212,000	28,400,000

BOARD OF REVENUE & ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7002	DEPUTY COMMISSIONER SURAB (OLD DDO SB4002)		30,387,100	14,012,000	45,800,000
SI7038	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)		400,000		
SI7044	DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)		60,913,200	17,012,000	58,806,000
SN7006	DEPUTY COMMISSIONER SHERANI (OLD DDO SN4009)		30,287,100	6,012,000	28,300,000
SP7002	DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)		60,287,100	12,212,000	58,300,000
TB7042	DEPUTY COMMISSIONER KECH (OLD DDO TB4059)		53,313,500	17,212,000	46,806,000
UL7034	DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)		107,078,500	72,212,000	139,006,000
US7002	DEPUTY COMMISSIONER USTA MUHAMMAD		29,162,100	10,712,000	28,300,000
WS7009	DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)		30,287,100	6,212,000	28,400,000
ZB7020	DEPUTY COMMISSIONER ZHOB (OLD DDO ZB4032)		34,513,100	9,212,000	35,906,000
ZT7015	DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)		40,287,100	6,212,000	38,380,000
TOTAL			3,146,645,000	9,931,707,300	6,019,672,300

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>1,640,510,000</u>	<u>580,959,000</u>	<u>2,000,824,000</u>
B011	TAXES ON INCOME		<u>1,113,000,000</u>	<u>53,700,000</u>	<u>1,251,100,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		1,113,000,000	53,700,000	1,251,100,000
B013	PROPERTY TAX		<u>246,825,000</u>	<u>91,500,000</u>	<u>131,800,000</u>
B01311	Fees for registering documents		246,825,000	91,500,000	131,800,000
B014	LAND REVENUE		<u>208,685,000</u>	<u>268,659,000</u>	<u>374,624,000</u>
B01401	Ordinary Collection			427,000	1,124,000
B01407	Rent-agri.land for 01year/harvest or fixed		4,200,000	432,000	1,200,000
B01417	Mutation fee		203,605,000	258,500,000	356,000,000
B01424	Local rates on lands interest assessable to		780,000	2,000,000	2,500,000
B01425	Land revenue-Others		100,000	7,300,000	13,800,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY		<u>72,000,000</u>	<u>167,100,000</u>	<u>243,300,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban		21,700,000	108,500,000	162,200,000
B01704	Capital Value Tax on Immovable Assets - Urban		28,600,000	49,200,000	62,300,000
B01705	Capital Value Tax on Immovable Assets - Urban		21,700,000	2,100,000	10,700,000
B01770	Others			7,300,000	8,100,000
B02	TOTAL INDIRECT TAXES		<u>611,310,000</u>	<u>905,516,000</u>	<u>1,018,848,000</u>
B027	STAMP DUTY		<u>611,310,000</u>	<u>905,516,000</u>	<u>1,018,848,000</u>
B02701	Sale of stamps		159,200,000	768,500,000	864,000,000
B02704	Other non judicial sale and general stamps		27,200,000	103,000,000	115,500,000
B02708	Fines and penalties			916,000	1,548,000
B02731	Sale of stamps		406,410,000	23,700,000	27,000,000
B02732	Court fees		18,500,000	9,400,000	10,800,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>10,000</u>	<u>300</u>	<u>300</u>
C023	GENERAL ADMN.RECEIPTS-RECEIPT		<u>10,000</u>	<u>300</u>	<u>300</u>
C02310	Fee for deposits and Registration of Trade		10,000	300	300

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>894,815,000</u>	<u>8,445,232,000</u>	<u>3,000,000,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>879,065,000</u>	<u>8,445,232,000</u>	<u>3,000,000,000</u>
C03701	Sale of land		500,000		
C03702	Sale of land-Town sites and colonies		114,900,000	1,904,795,000	2,000,000,000
C03707	Other receipts- fees fines and forfeitures			250,000	
C03722	Interest on deferred payments of land sold in		755,000,000	6,540,187,000	1,000,000,000
C03725	Others		8,665,000		
C038	OTHERS		<u>15,750,000</u>		
C03802	Sale of stores and materials		3,400,000		
C03805	Rent Rates and Taxes		1,850,000		
C03824	Recoveries of overpayments		10,500,000		
NET TOTAL			3,146,645,000	9,931,707,300	6,019,672,300

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)					
B01	TOTAL DIRECT TAXES		<u>24,122,000</u>	<u>2,912,000</u>	<u>24,400,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,622,000</u>	<u>1,262,000</u>	<u>1,900,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		2,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	100,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>	<u>100</u>	<u>100</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>	<u>100</u>	<u>100</u>
C02310	Fee for deposits and Registration of Trade Marks		100	100	100
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,560,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,110,000</u>		
C03701	Sale of land		10,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,282,100	6,012,100	28,300,100

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7013	DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)				
B01	TOTAL DIRECT TAXES		<u>24,147,000</u>	<u>2,912,000</u>	<u>24,400,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,647,000</u>	<u>1,262,000</u>	<u>1,900,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		2,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7013	DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>	<u>100</u>	<u>100</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>	<u>100</u>	<u>100</u>
C02310	Fee for deposits and Registration of Trade Marks		100	100	100
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,560,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,110,000</u>		
C03701	Sale of land		10,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,307,100	6,212,100	28,300,100

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7011	DEPUTY COMMISSIONER CHAGAI (OLD DDO CG4017)				
B01	TOTAL DIRECT TAXES		<u>24,148,000</u>	<u>2,912,000</u>	<u>24,406,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>1,906,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7011	DEPUTY COMMISSIONER CHAGAI (OLD DDO CG4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>	<u>100</u>	<u>100</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>	<u>100</u>	<u>100</u>
C02310	Fee for deposits and Registration of Trade Marks		100	100	100
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,560,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,110,000</u>		
C03701	Sale of land		10,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,308,100	6,212,100	28,306,100

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7002 DEPUTY COMMISSIONER CHAMAN					
B01	TOTAL DIRECT TAXES		<u>24,158,000</u>	<u>6,912,000</u>	<u>33,906,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,658,000</u>	<u>5,262,000</u>	<u>11,406,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	5,000,000	11,000,000
B01424	Local rates on lands interest assessable to land r		30,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7002 DEPUTY COMMISSIONER CHAMAN					
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,210,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>1,210,000</u>		
C03701	Sale of land		10,000		
C03702	Sale of land-Town sites and colonies		100,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
TOTAL			28,968,100	10,212,000	37,806,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7016 DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)					
B01	TOTAL DIRECT TAXES		<u>24,148,000</u>	<u>2,912,000</u>	<u>24,506,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7016 DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,560,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,110,000</u>		
C03701	Sale of land		10,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,308,100	6,212,000	28,406,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7003	DEPUTY COMMISSIONER DUKKI (OLD DDO DK4005)				
B01	TOTAL DIRECT TAXES		<u>24,148,000</u>	<u>2,912,000</u>	<u>24,400,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>1,900,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7003	DEPUTY COMMISSIONER DUKKI (OLD DDO DK4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,560,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,110,000</u>		
C03701	Sale of land		10,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,308,100	6,212,000	28,300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7029 DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)					
B01	TOTAL DIRECT TAXES		<u>52,648,000</u>	<u>21,412,000</u>	<u>65,006,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>10,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
B01311	Fees for registering documents		10,000,000	3,000,000	5,000,000
B014	TOTAL LAND REVENUE		<u>21,148,000</u>	<u>17,262,000</u>	<u>38,506,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		21,000,000	17,000,000	38,000,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>50,010,000</u>	<u>43,300,000</u>	<u>70,800,000</u>
B027	TOTAL STAMP DUTY		<u>50,010,000</u>	<u>43,300,000</u>	<u>70,800,000</u>
B02701	Sale of stamps		1,500,000	30,000,000	50,000,000
B02704	Other non judicial sale and general stamps		600,000	12,500,000	20,000,000
B02731	Sale of stamps		47,410,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7029	DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>200</u>		
C02310	Fee for deposits and Registration of Trade Marks		200		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>123,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>123,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		122,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			226,423,200	64,712,000	135,806,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7002 DEPUTY COMMISSIONER HUB					
B01	TOTAL DIRECT TAXES		<u>125,648,000</u>	<u>2,912,000</u>	<u>97,006,000</u>
B011	TOTAL TAXES ON INCOME		<u>73,000,000</u>	<u>300,000</u>	<u>73,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		73,000,000	300,000	73,000,000
B013	TOTAL PROPERTY TAX		<u>30,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		30,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>21,148,000</u>	<u>1,262,000</u>	<u>21,506,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		21,000,000	1,000,000	21,000,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>128,100,000</u>	<u>70,800,000</u>	<u>75,300,000</u>
B027	TOTAL STAMP DUTY		<u>128,100,000</u>	<u>70,800,000</u>	<u>75,300,000</u>
B02701	Sale of stamps		45,000,000	50,000,000	50,000,000
B02704	Other non judicial sale and general stamps		2,600,000	20,000,000	20,000,000
B02731	Sale of stamps		80,000,000	500,000	5,000,000
B02732	Court fees		500,000	300,000	300,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7002 DEPUTY COMMISSIONER HUB					
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,415,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>1,415,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		100,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
TOTAL			255,163,100	73,712,000	172,306,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7007	DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)				
B01	TOTAL DIRECT TAXES		<u>24,123,000</u>	<u>2,912,000</u>	<u>25,600,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>21,100,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	21,100,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,623,000</u>	<u>1,262,000</u>	<u>2,000,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	100,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7007	DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,560,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,110,000</u>		
C03701	Sale of land		10,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,283,100	6,012,000	29,500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7028	DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)				
B01	TOTAL DIRECT TAXES		<u>109,478,000</u>	<u>5,612,000</u>	<u>155,006,000</u>
B011	TOTAL TAXES ON INCOME		<u>100,000,000</u>	<u>2,000,000</u>	<u>150,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		100,000,000	2,000,000	150,000,000
B013	TOTAL PROPERTY TAX		<u>5,825,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		5,825,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>2,253,000</u>	<u>2,262,000</u>	<u>2,506,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		2,105,000	2,000,000	2,000,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,400,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		400,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>4,800,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>4,800,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	2,000,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7028	DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			115,843,100	10,412,000	158,906,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7012	DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)				
B01	TOTAL DIRECT TAXES		<u>103,923,000</u>	<u>17,612,000</u>	<u>134,400,000</u>
B011	TOTAL TAXES ON INCOME		<u>100,000,000</u>	<u>15,000,000</u>	<u>130,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		100,000,000	15,000,000	130,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,623,000</u>	<u>1,262,000</u>	<u>1,900,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,300,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		300,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>7,800,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>7,800,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	5,000,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7012	DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,560,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,110,000</u>		
C03701	Sale of land		10,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			110,083,100	25,412,000	138,300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7018	DEPUTY COMMISSIONER KACHHI (OLD DDO KI4023)				
B01	TOTAL DIRECT TAXES		<u>24,123,000</u>	<u>2,912,000</u>	<u>24,500,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,623,000</u>	<u>1,262,000</u>	<u>2,000,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7018	DEPUTY COMMISSIONER KACHHI (OLD DDO KI4023)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,488,100	6,212,000	28,400,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7025	DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)				
B01	TOTAL DIRECT TAXES		<u>24,148,000</u>	<u>8,612,000</u>	<u>33,006,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	2,000,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>5,262,000</u>	<u>10,506,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	5,000,000	10,000,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7025 DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,513,100	11,912,000	36,906,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7019	DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)				
B01	TOTAL DIRECT TAXES		<u>22,648,000</u>	<u>2,062,000</u>	<u>23,006,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>4,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>4,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	1,500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7019	DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)				
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			29,013,100	6,362,000	26,906,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7043 DEPUTY COMMISSIONER KHUZDAR					
B01	TOTAL DIRECT TAXES		<u>33,148,000</u>	<u>2,912,000</u>	<u>24,506,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>10,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		10,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>13,000,000</u>	<u>12,300,000</u>	<u>32,300,000</u>
B027	TOTAL STAMP DUTY		<u>13,000,000</u>	<u>12,300,000</u>	<u>32,300,000</u>
B02701	Sale of stamps		1,500,000	10,000,000	16,000,000
B02704	Other non judicial sale and general stamps		1,000,000	1,500,000	15,500,000
B02731	Sale of stamps		10,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500</u>		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7043 DEPUTY COMMISSIONER KHUZDAR					
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>500</u>		
C02310	Fee for deposits and Registration of Trade Marks		500		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			48,913,500	15,212,000	56,806,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7015 DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)					
B01	TOTAL DIRECT TAXES		<u>24,148,000</u>	<u>2,912,000</u>	<u>24,500,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>2,000,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7015 DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,513,100	6,212,000	28,400,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7047	DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)				
B01	TOTAL DIRECT TAXES		<u>33,148,000</u>	<u>3,912,000</u>	<u>24,506,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>10,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		10,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>2,262,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	2,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7047	DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			39,513,100	7,212,000	28,406,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7012 DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)					
B01	TOTAL DIRECT TAXES		<u>24,123,000</u>	<u>3,912,000</u>	<u>24,500,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,623,000</u>	<u>2,262,000</u>	<u>2,000,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	2,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	100,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7012 DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,488,100	7,012,000	28,400,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7020 DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)					
B01	TOTAL DIRECT TAXES		<u>55,148,000</u>	<u>3,912,000</u>	<u>54,506,000</u>
B011	TOTAL TAXES ON INCOME		<u>50,000,000</u>	<u>300,000</u>	<u>50,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		50,000,000	300,000	50,000,000
B013	TOTAL PROPERTY TAX		<u>2,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		2,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>2,262,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	2,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7020 DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			61,513,100	7,212,000	58,406,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7032 DEPUTY COMMISSIONER NASEERABAD (OLD DDO NB4041)					
B01	TOTAL DIRECT TAXES		<u>104,148,000</u>	<u>6,912,000</u>	<u>168,006,000</u>
B011	TOTAL TAXES ON INCOME		<u>100,000,000</u>	<u>300,000</u>	<u>155,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		100,000,000	300,000	155,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>5,262,000</u>	<u>10,506,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	5,000,000	10,000,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>12,800,000</u>	<u>4,400,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>12,800,000</u>	<u>4,400,000</u>
B02701	Sale of stamps		1,500,000	3,000,000	3,000,000
B02704	Other non judicial sale and general stamps		600,000	9,000,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7032 DEPUTY COMMISSIONER NASEERABAD (OLD DDO NB4041)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>500</u>		
C02310	Fee for deposits and Registration of Trade Marks		500		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			110,513,500	19,712,000	172,406,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7018	DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)				
B01	TOTAL DIRECT TAXES		<u>24,148,000</u>	<u>2,912,000</u>	<u>24,506,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>7,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>7,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	4,500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7018	DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,513,100	10,212,000	28,406,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7024	DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)				
B01	TOTAL DIRECT TAXES		<u>36,648,000</u>	<u>8,112,000</u>	<u>33,006,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>1,500,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	1,500,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>5,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		5,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>10,148,000</u>	<u>5,262,000</u>	<u>10,506,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		10,000,000	5,000,000	10,000,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>12,600,000</u>	<u>11,300,000</u>	<u>11,400,000</u>
B027	TOTAL STAMP DUTY		<u>12,600,000</u>	<u>11,300,000</u>	<u>11,400,000</u>
B02701	Sale of stamps		1,500,000	10,000,000	10,000,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		10,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7024	DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>101,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>101,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		100,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			151,013,100	19,412,000	44,406,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7022	DEPUTY COMMISSIONER PANJGUR (OLD DDO PJ4028)				
B01	TOTAL DIRECT TAXES		<u>24,148,000</u>	<u>4,612,000</u>	<u>24,506,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	2,000,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,800,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,800,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	1,000,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7022	DEPUTY COMMISSIONER PANJGUR (OLD DDO PJ4028)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,513,100	8,412,000	28,406,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7277 DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)					
B01	TOTAL DIRECT TAXES		<u>239,498,000</u>	<u>339,689,000</u>	<u>417,330,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>4,000,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	4,000,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>108,000,000</u>	<u>55,000,000</u>	<u>67,000,000</u>
B01311	Fees for registering documents		108,000,000	55,000,000	67,000,000
B014	TOTAL LAND REVENUE		<u>90,198,000</u>	<u>167,989,000</u>	<u>192,030,000</u>
B01401	Ordinary Collection			427,000	1,124,000
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		90,000,000	167,000,000	190,000,000
B01424	Local rates on lands interest assessable to land r		70,000	250,000	70,000
B01425	Land revenue-Others		3,000	300,000	800,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>21,300,000</u>	<u>112,700,000</u>	<u>138,300,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		4,700,000	82,000,000	103,900,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		11,600,000	23,000,000	25,800,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		5,000,000	400,000	500,000
B01770	Others			7,300,000	8,100,000
B02	TOTAL INDIRECT TAXES		<u>277,200,000</u>	<u>615,916,000</u>	<u>656,848,000</u>
B027	TOTAL STAMP DUTY		<u>277,200,000</u>	<u>615,916,000</u>	<u>656,848,000</u>
B02701	Sale of stamps		63,200,000	578,500,000	610,000,000
B02704	Other non judicial sale and general stamps		3,000,000	30,000,000	40,000,000
B02708	Fines and penalties			916,000	1,548,000
B02731	Sale of stamps		210,000,000	6,200,000	5,000,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7277	DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)				
B02732	Court fees		1,000,000	300,000	300,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,700</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>4,700</u>		
C02310	Fee for deposits and Registration of Trade Marks		4,700		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>550,065,000</u>	<u>8,445,232,000</u>	<u>3,000,000,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>549,615,000</u>	<u>8,445,232,000</u>	<u>3,000,000,000</u>
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		48,700,000	1,904,795,000	2,000,000,000
C03707	Other receipts- fees fines and forfeitures			250,000	
C03722	Interest on deferred payments of land sold in colo		500,000,000	6,540,187,000	1,000,000,000
C03725	Others		900,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			1,066,767,700	9,400,837,000	4,074,178,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)					
B01	TOTAL DIRECT TAXES		<u>24,123,000</u>	<u>3,912,000</u>	<u>24,700,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,623,000</u>	<u>2,262,000</u>	<u>2,000,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	2,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,700,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	900,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,565,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,115,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,288,100	7,212,000	28,600,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7017	DEPUTY COMMISSIONER KILLA SAIFULLAH. (OLD DDO QS4023)				
B01	TOTAL DIRECT TAXES		<u>24,123,000</u>	<u>2,912,000</u>	<u>24,500,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,623,000</u>	<u>1,262,000</u>	<u>2,000,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7017	DEPUTY COMMISSIONER KILLA SAIFULLAH. (OLD DDO QS4023)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,565,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,115,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,288,100	6,212,000	28,400,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7002	DEPUTY COMMISSIONER SURAB (OLD DDO SB4002)				
B01	TOTAL DIRECT TAXES		<u>24,122,000</u>	<u>2,912,000</u>	<u>24,400,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,622,000</u>	<u>1,262,000</u>	<u>1,900,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		2,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>11,100,000</u>	<u>21,400,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>11,100,000</u>	<u>21,400,000</u>
B02701	Sale of stamps		1,500,000	10,000,000	20,000,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	100,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7002	DEPUTY COMMISSIONER SURAB (OLD DDO SB4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,665,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,215,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		200,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,387,100	14,012,000	45,800,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7044	DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)				
B01	TOTAL DIRECT TAXES		<u>54,148,000</u>	<u>12,712,000</u>	<u>54,506,000</u>
B011	TOTAL TAXES ON INCOME		<u>50,000,000</u>	<u>7,600,000</u>	<u>50,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		50,000,000	7,600,000	50,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>3,762,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	3,500,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>4,000,000</u>	<u>4,300,000</u>	<u>4,300,000</u>
B027	TOTAL STAMP DUTY		<u>4,000,000</u>	<u>4,300,000</u>	<u>4,300,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		1,000,000	1,500,000	1,000,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7044	DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>200</u>		
C02310	Fee for deposits and Registration of Trade Marks		200		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			60,913,200	17,012,000	58,806,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7006	DEPUTY COMMISSIONER SHERANI (OLD DDO SN4009)				
B01	TOTAL DIRECT TAXES		<u>24,122,000</u>	<u>2,912,000</u>	<u>24,400,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,622,000</u>	<u>1,262,000</u>	<u>1,900,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		2,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	100,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7006	DEPUTY COMMISSIONER SHERANI (OLD DDO SN4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,565,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,115,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,287,100	6,012,000	28,300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7002	DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)				
B01	TOTAL DIRECT TAXES		<u>54,122,000</u>	<u>9,112,000</u>	<u>54,400,000</u>
B011	TOTAL TAXES ON INCOME		<u>50,000,000</u>	<u>6,500,000</u>	<u>50,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		50,000,000	6,500,000	50,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,622,000</u>	<u>1,262,000</u>	<u>1,900,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		2,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	100,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7002	DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,565,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,115,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			60,287,100	12,212,000	58,300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7042	DEPUTY COMMISSIONER KECH (OLD DDO TB4059)				
B01	TOTAL DIRECT TAXES		<u>32,648,000</u>	<u>5,912,000</u>	<u>30,006,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>22,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	22,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>10,148,000</u>	<u>4,262,000</u>	<u>5,506,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		10,000,000	4,000,000	5,000,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>13,000,000</u>	<u>11,300,000</u>	<u>16,800,000</u>
B027	TOTAL STAMP DUTY		<u>13,000,000</u>	<u>11,300,000</u>	<u>16,800,000</u>
B02701	Sale of stamps		1,500,000	10,000,000	15,000,000
B02704	Other non judicial sale and general stamps		1,000,000	500,000	1,000,000
B02731	Sale of stamps		10,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7042	DEPUTY COMMISSIONER KECH (OLD DDO TB4059)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>500</u>		
C02310	Fee for deposits and Registration of Trade Marks		500		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,665,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,215,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		5,900,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			53,313,500	17,212,000	46,806,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7034	DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)				
B01	TOTAL DIRECT TAXES		<u>62,648,000</u>	<u>58,912,000</u>	<u>122,606,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>35,000,000</u>	<u>17,000,000</u>	<u>26,800,000</u>
B01311	Fees for registering documents		35,000,000	17,000,000	26,800,000
B014	TOTAL LAND REVENUE		<u>6,148,000</u>	<u>15,262,000</u>	<u>20,506,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		6,000,000	15,000,000	20,000,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>26,350,000</u>	<u>55,300,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	10,000,000	35,000,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	16,300,000	20,000,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>12,600,000</u>	<u>13,300,000</u>	<u>16,400,000</u>
B027	TOTAL STAMP DUTY		<u>12,600,000</u>	<u>13,300,000</u>	<u>16,400,000</u>
B02701	Sale of stamps		1,500,000	10,000,000	15,000,000
B02704	Other non judicial sale and general stamps		600,000	2,500,000	600,000
B02731	Sale of stamps		10,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7034	DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>500</u>		
C02310	Fee for deposits and Registration of Trade Marks		500		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,830,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>31,380,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		30,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		365,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			107,078,500	72,212,000	139,006,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7002	DEPUTY COMMISSIONER USTA MUHAMMAD				
B01	TOTAL DIRECT TAXES		<u>24,147,000</u>	<u>7,612,000</u>	<u>24,400,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	5,000,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,647,000</u>	<u>1,262,000</u>	<u>1,900,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		2,000	200,000	300,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,100,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	100,000	300,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7002 DEPUTY COMMISSIONER USTA MUHAMMAD					
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,415,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>1,415,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		100,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
TOTAL			29,162,100	10,712,000	28,300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7009	DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)				
B01	TOTAL DIRECT TAXES		<u>24,122,000</u>	<u>2,912,000</u>	<u>24,500,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,622,000</u>	<u>1,262,000</u>	<u>2,000,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		2,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7009 DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,565,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,115,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			30,287,100	6,212,000	28,400,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**ZB7020 DEPUTY COMMISSIONER ZHOB
(OLD DDO ZB4032)**

B01	TOTAL DIRECT TAXES		<u>28,148,000</u>	<u>2,912,000</u>	<u>24,506,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,000,000</u>	<u>300,000</u>	<u>20,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		20,000,000	300,000	20,000,000
B013	TOTAL PROPERTY TAX		<u>5,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		5,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,648,000</u>	<u>1,262,000</u>	<u>2,006,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		125,000	12,000	36,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	70,000
B01425	Land revenue-Others		3,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>6,300,000</u>	<u>11,400,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>6,300,000</u>	<u>11,400,000</u>
B02701	Sale of stamps		1,500,000	5,000,000	10,000,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7020	DEPUTY COMMISSIONER ZHOB (OLD DDO ZB4032)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,765,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,315,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		300,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			34,513,100	9,212,000	35,906,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7015	DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)				
B01	TOTAL DIRECT TAXES		<u>34,122,000</u>	<u>2,912,000</u>	<u>34,480,000</u>
B011	TOTAL TAXES ON INCOME		<u>30,000,000</u>	<u>300,000</u>	<u>30,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		30,000,000	300,000	30,000,000
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		1,000,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,622,000</u>	<u>1,262,000</u>	<u>1,980,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed		100,000	12,000	30,000
B01417	Mutation fee		1,500,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		20,000	50,000	50,000
B01425	Land revenue-Others		2,000	200,000	400,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,500,000</u>	<u>850,000</u>	<u>1,500,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res		500,000	500,000	700,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com		500,000	300,000	500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		500,000	50,000	300,000
B02	TOTAL INDIRECT TAXES		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B027	TOTAL STAMP DUTY		<u>3,600,000</u>	<u>3,300,000</u>	<u>3,900,000</u>
B02701	Sale of stamps		1,500,000	2,000,000	2,500,000
B02704	Other non judicial sale and general stamps		600,000	500,000	600,000
B02731	Sale of stamps		1,000,000	500,000	500,000
B02732	Court fees		500,000	300,000	300,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7015	DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100</u>		
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>100</u>		
C02310	Fee for deposits and Registration of Trade Marks		100		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,565,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,115,000</u>		
C03701	Sale of land		15,000		
C03702	Sale of land-Town sites and colonies		1,000,000		
C03722	Interest on deferred payments of land sold in colo		1,000,000		
C03725	Others		100,000		
C038	TOTAL OTHERS		<u>450,000</u>		
C03802	Sale of stores and materials		100,000		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			40,287,100	6,212,000	38,380,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011111 DIVISIONAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7034	COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>		
C038	TOTAL OTHERS		<u>50,000</u>		
C03805	Rent Rates and Taxes		50,000		
TOTAL			50,000		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011111 DIVISIONAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7025	COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>		
C038	TOTAL OTHERS		<u>50,000</u>		
C03805	Rent Rates and Taxes		50,000		
TOTAL			50,000		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011111 DIVISIONAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7223 COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>		
C038	TOTAL OTHERS		<u>50,000</u>		
C03805	Rent Rates and Taxes		50,000		
TOTAL			50,000		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011111 DIVISIONAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7038	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>		
C038	TOTAL OTHERS		<u>400,000</u>		
C03802	Sale of stores and materials		100,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			400,000		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7303 TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>350,000</u>		
C038	TOTAL OTHERS		<u>350,000</u>		
C03805	Rent Rates and Taxes		50,000		
C03824	Recoveries of overpayments		300,000		
TOTAL			350,000		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7304 REVENUE ACADEMY BALOCHISTAN (OLD DDO QA4654)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>		
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>		
C03725	Others		100,000		
TOTAL			100,000		
